

G.O. BOND SUMMARY - BY DEPARTMENT / DIVISION

<u>Department / Division</u>	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>Totals</u>
Fire	\$5,600,000	\$7,875,000	\$5,430,000	\$7,700,000	\$5,350,000	\$31,955,000
Police	\$8,120,000	\$12,075,000	\$7,125,000	\$7,125,000	\$7,125,000	\$41,570,000
Public Safety Total	\$13,720,000	\$19,950,000	\$12,555,000	\$14,825,000	\$12,475,000	\$73,525,000
Public Works						
Hydrology	\$11,468,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$71,468,000
Streets	\$52,409,000	\$36,865,000	\$36,935,000	\$36,770,000	\$35,735,000	\$198,714,000
Public Works Total	\$63,877,000	\$51,865,000	\$51,935,000	\$51,770,000	\$50,735,000	\$270,182,000
Transit						
	\$6,383,000	\$8,900,000	\$9,300,000	\$6,400,000	\$6,400,000	\$37,383,000
Transit Total	\$6,383,000	\$8,900,000	\$9,300,000	\$6,400,000	\$6,400,000	\$37,383,000
Council - Neighborhood Set-Aside						
	\$9,000,000					\$9,000,000
Council - Neighborhood Total	\$9,000,000					\$9,000,000
1% for Public Art						
	\$1,359,730					\$1,359,730
1% for Public Art Total	\$1,359,730					\$1,359,730
GRAND TOTALS	\$157,838,460	\$189,155,000	\$147,090,000	\$141,830,000	\$133,905,000	\$769,818,460